



City of Albuquerque

Legislative File Number R-06-60 (version 2)

CITY of ALBUQUERQUE SEVENTEENTH COUNCIL

Amending the Adopted Capital Implementation Program of the City of Albuquerque by Approving New Projects, Supplementing Current Appropriations and Changing the Scope of Existing Projects (Sanchez)

CITY of ALBUQUERQUE SEVENTEENTH COUNCIL

AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING PROJECTS.

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and

WHEREAS, appropriations are needed for various purposes including the Biological Park, Streets, Parks, Solid Waste and Transit; and

WHEREAS, appropriations are needed for road rehabilitation, road maintenance; and bikeways and trails; and

WHEREAS, appropriations are needed for continued improvements at the Sunport and at the Double Eagle II airports; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, the State of New Mexico grant projects approved by the 2006 State Legislature now need to be appropriated; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

<u>Department</u>	<u>Source</u>	<u>Increase (Decrease)</u>
<u>Aviation</u>		
Aviation	Interest	
(4,151,000)		
Contingency	Interest	
4,151,000		
Albuquerque Improvement Account	Transfer from Fund 611	
1,500,000		
Airline Coverage Account	Transfer from Fund 611	
1,500,000		
Existing Terminal /Concourse	Transfer from Fund 611	
6,000,000		
	Revenue Bonds	
102,168		
Outbound Bag Screening	Revenue Bonds	
(102,168)		
Air Cargo Expansion	Transfer from Fund 611	
(1,500,000)		
Sunport Hangar	Transfer from Fund 611	
500,000		
Advanced Engineering '99	Transfer from Fund 611	
250,000		
Demolish Obsolete Buildings	Transfer from Fund 611	

250,000

Terminal Apron

Transfer from Fund 611

1,321,000

FAA Grant

5,269,000

Foreign Trade Zone Development

Transfer from Fund 611

2,000,000

Double Eagle II Infrastructure

Transfer from Fund 611

500,000

Double Eagle II Environmental

Assessments/Runways

Transfer from Fund 611

50,000

Double Eagle II TVI Dev. Lease Fac.

Transfer from Fund 611

1,500,000

Double Eagle II General Aviation

Midfield Expansion

Transfer from Fund 611

47,500

FAA Grant

1,805,000

State Grant

47,500

Cultural Services/Library

Library

Interest

(40,489)

Contingency

Interest

40,489

\$40,489 of contingency shall be used for indirect overhead assessed on state grants.

Cultural Services/Museum

Museum

Interest

(10,928)

History Exhibit Renovation Interest

10,928

Balloon Museum Equipment

The scope of the project is hereby expanded to include the purchase of exhibits and construction.

Cultural Services/Museum and Zoo

Zoo, Biological Park, Museum '03 Interest

(22,382)

Contingency Interest

22,382

\$22,382 of interest for Zoo & Museum shall be used primarily for indirect overhead assessed on state grants.

Cultural Services/Zoo

Small Gardens Development Concession Revenue

67,900

DMD/CIP

Stadium Fund Interest

(46,138)

Sports Stadium Interest

46,138

Transfer from Fund 691

450,000

Paradise Blvd. Landscaping State Grant

150,000

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

DMD/Facilities

Facilities & Equipment Interest

(32,361)

New Roofs for City Facilities
32,361

Interest

DMD/Parking

Parking Fund 643
(307,800)

Interest

Parking Commercial/Retail
(84,200)

Revenue Bonds

Transfer to Debt Service Fund 645
307,800

Interest

Revenue Bonds

84,200

DMD/Parks

Parks
(338,794)

Interest

Contingency
238,794

Interest

**\$238,794 of interest for Parks shall be used primarily for indirect overhead
assessed on state grants.**

Community Park Development
100,000

Interest

DMD/Parks/Cash in Lieu

North Albuquerque Service Area
(316,738)

Contribution in Aid

N. Albuquerque Interest

21,823

N. Albuquerque C.I.L. Revenue

47,037

N. Albuquerque D.F. Revenue

(187,836)

Volcano NW Service Area

Contribution in Aid

(22,372)		
	NW Mesa Interest	
70,758		
	NW Mesa C.I.L. Revenue	
175,416		
	Volcano Dist. C.I.L. Interest	
4,907		
	NW Mesa D.F. Interest	
29,588		
	NW Mesa D.F. Revenue	
50,612		
Academy Park Development	Contribution in Aid	
(37,416)		
	Near NE Heights C.I.L. Interest	22
	Academy Dist. D.F. Interest	102
	Academy Dist. D.F. Revenue	721
	Far NE Heights D.F. Interest	2
	Near NE Heights D.F. Interest	68
	Near NE Heights D.F. Revenue	
3,359		
The project name and scope are hereby changed Academy Service Area: to acquire land for future parks and develop park and recreation facilities within the limits of the Academy Service Area.		
Foothills Service Area	Far East Heights C.I.L. Interest	60
	East Central Dist. C.I.L. Interest	989
	Foothills Dist. D.F. Interest	499
	Foothills Dist. D.F. Revenue	561
	Far East Heights Dist. D.F. Interest	14
	East Central Dist. D.F. Interest	650
	East Central Dist. D.F. Revenue	156

	Tijeras Arroyo Dist. D.F. Interest	
1,421		
	Tijeras Arroyo Dist. D.F. Revenue	
2,845		
SW Mesa Service Area	SW Mesa C.I.L. Interest	
68,070		
	SW Mesa C.I.L. Revenue	
26,089		
	SW Valley Dist. C.I.L. Interest	2
	SW Mesa Dist. D.F. Interest	
2,484		
	SW Mesa Dist. D.F. Revenue	
8,280		
	SW Valley Dist. D.F. Interest	2
N. Valley/I-25 Service Area	N. Valley C.I.L. Interest	
42,417		
	N. Valley C.I.L. Revenue	
165,210		
	Pan Amer. Corridor C.I.L. Revenue	
1,610		
	Pan Amer. Corridor C.I.L. Interest	
1,951		
	N. Valley D.F. Revenue	
27,581		
	N. Valley D.F. Interest	
5,981		
	Pan Amer. Corridor D.F. Interest	
4,376		
	Pan Amer. Corridor D.F. Revenue	156
Central City Parks	Central City Dist. C.I.L. Interest	

1,380	Central City Dist. C.I.L. Revenue	
7,236	University Dist. C.I.L. Interest	
1,260	University Dist. C.I.L. Revenue	
11,808	SE Valley Dist. C.I.L. Interest	157
	Central City Dist. D.F. Interest	318
	Central City Dist. D.F. Revenue	
8,853	University Dist. D.F. Interest	
1,421	University Dist. D.F. Revenue	
2,845	SE Valley Dist. D.F. Interest	59
	SE Valley Dist. D.F. Revenue	312
<u>DMD/Storm</u>		
Storm	Interest	
(22,869)		
Storm Water Pump Rehabilitation	Interest	
22,869		
South Broadway/ San Jose Drain	G. O. Bonds	
(127,475)		
Alameda Ditch Plan	G. O. Bonds	
(14,915)		
Public Works Funding 01	G. O. Bonds	
142,390		
Public Works Funding 03	G. O. Bonds	
(1,370)		

Storm/Basic Services	Interest
(7,848)	

Storm Drainage Improvements	Interest
(167,152)	

Storm Maint. Drainage & Equipment	Interest
175,000	

DMD/Streets

Streets	Interest
(666,520)	

Contingency	Interest
112,800	

\$112,800 of interest for Streets shall be used primarily for indirect overhead assessed on state grants.

Northwest Arterial Roadway Imp.	Interest
553,720	

Contribution in Aid	1,079,532
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Developer Funded Projects	Contribution in Aid
357,710	

McMahon Blvd. Extension	Contribution in Aid
500,000	

Louisiana Blvd. Widening	Contribution in Aid
140,674	

McMahon, Coors Bypass	Contribution in Aid
34,202	

Reconstruct Major Streets	G. O. Bonds
1,370	

98th Street	G. O. Bonds
(579,703)	

Southwest Arterial Roadway Impr.	G. O. Bonds
579,703	

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Alameda Boulevard	G. O. Bonds
(696,836)	

Louisiana Blvd. Widening	G. O. Bonds
696,836	

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Zoo Access

The name of the project is hereby changed to Tingley Drive.

Public Works Funding

The scope is hereby expanded to include vehicles and equipment.

Materials Lab	Interest
(800)	

Materials Lab Equipment	Interest	800
	Testing Fees	
2,788		

The scope is hereby expanded to include contractual services associated with material testing.

Golf Course Rd., Irving to County Line Federal Grant
(41,585)

Irving Widening	Federal Grant
(2,359,681)	

Westside/McMahon	Federal Grant
2,401,266	

Ladera Drive Improvements	State Grant
100,000	

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Arroyo Vista Road Improvements	State Grant
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100,000

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

DMD/Streets/Transportation Tax

Road Rehabilitation	Transportation Infra. Tax
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10,000,000

Road Maintenance	Transportation Infra. Tax
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3,000,000

Intersections City Wide	Transportation Infra. Tax
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200,000

Bikeways and Trails	Transportation Infra. Tax
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2,000,000

Wyoming Widening	Transportation Infra. Tax
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1,500,000

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Paradise / La Paz to Eagle Ranch	Transportation Infra. Tax
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2,000,000

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Environmental Health

Facilities & Equipment	Interest
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(24,704)

Replacement & Equipment Acquisition Interest

24,704

Renovate Kennel 3, Eastside Animal Services Center.

The scope is hereby expanded to include renovation, associated equipment and other related appurtenances of various animal services centers including adoption centers.

Family and Community Services

Citizen Centers	Interest
(103,194)	
Montgomery/Juan Tabo	
Community Activity Center	G.O. Bonds
(10,366)	
Renov./Additions Existing Facilities	Interest
103,194	
	G.O. Bonds
10,366	

The scope of the project is hereby expanded to include the purchase of vehicles and equipment.

East Central Center

The scope is hereby expanded to include the following: design, construct and remodel office/clinical spaces to accommodate an expansion of dental services at the East Central Health and Social Service Center.

Cooperative City Projects (Manzano Mesa)	G.O. Bonds
(34,023)	
Community Center Improvements	G.O. Bonds
34,023	

The scope of this project will be to plan, design, construct and provide equipment and furnishings to community centers in district 9.

Finance & Management

Facilities & Equipment	Interest	(3,277)
Security Systems	Interest	3,277

Fire

Fire	Interest	(19,805)
Contingency	Interest	1,000

\$1,000 of interest for Fire shall be used for indirect overhead assessed on state grants.

Station Renovation/Rehabilitation	Interest	18,805
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Legal

Comcast Fund	Interest	(6,229)
Comcast Capital	Interest	6,229
	Franchise Revenue	134,600

Parks & Recreation/Golf

Golf Fund 683	Interest	(2,971)
Clubhouse Replacement	Interest	(100,581)
Clubhouse Repl./Expan./Renov.	Interest	103,552
Parks & Recreation/Open Space		
Open Space Quarter Cent	Interest	(27,616)
Open Space Property	Interest	27,616
Open Space Facility Renovation	Miscellaneous Revenue	14,000

Planning**International Marketplace**

The scope of the project is hereby expanded as follows: to support the upgrade of facilities, utilities and conduct redevelopment efforts within the Near Heights Metropolitan Development Area.

Planning/Parking Fund

Old Albuquerque High School	Contribution in Aid	(308,803)
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Planning/Metropolitan Redevelopment Fund

Old Albuquerque High GAP	Contribution in Aid	1,092,629
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The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Police

Police	Interest	(8,801)
Public Safety Vehicles & Equipment	Interest	8,801
Police Mini-substations	Interest	(10,708)
Mini-substations	Interest	10,708

Senior Affairs

Citizen Centers	Interest	(7,534)
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Barelas Senior Center	Interest	7,534
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Solid Waste

Solid Waste	Interest	(94,627)
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Automatic Collection System	Interest	94,627
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Transfer from Fund 651	448,000
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Refuse Equipment	Transfer from Fund 651	2,557,000
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The scope is hereby expanded to include security equipment and vehicles.

Disposal Facilities	Transfer from Fund 651	450,000
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Computer Equipment	Transfer from Fund 651	167,000
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Alternative Landfill Transfer from Fund 651	196,000
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Landfill Environmental Remediation	Transfer from Fund 651	768,000
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That the appropriations stated above for the Solid Waste Department are contingent upon the operating transfers being approved in the FY/07 operating budget and may be adjusted to reflect approved amounts.

Transit

Transit	Interest	(40,883)
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Westside Transit Facility	Interest	40,883
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Transit Grant Fund

Transit Grant Fund	Interest	(228,839)
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ATC Depot	Interest	228,839
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Westside Transit Facility

That the amounts appropriated in R-05-290 may be adjusted to reflect actual Federal and City participation.

Transit/Transportation Tax

Transfer to Other Funds/FY07	Transportation Infra. Tax
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6,915,000

Section 2. That in order to close out the older General Obligation bond issues the following adjustments to appropriations are hereby made.

Increase

<u>Department</u>	<u>Source</u> <u>(Decrease)</u>
<u>DMD / CIP and CS / Museum</u>	
Art in Public Places / Museum (6,241)	G. O. Bonds '99
Collection Development 6,241	G. O. Bonds '99
Collection Development (6,241)	G. O. Bonds '01
Art in Public Places / Museum 6,241	G. O. Bonds '01
<u>DMD / CIP and Police</u>	
Art in Public Places / Police (2,788)	G. O. Bonds '99
Shawn McWethy Substation 2,788	G. O. Bonds '99
Shawn McWethy Substation (2,788)	G. O. Bonds '01
Art in Public Places / Police 2,788	G. O. Bonds '01
<u>DMD /CIP and Transit</u>	
Art in Public Places / Transit (40,659)	G. O. Bonds '99
Park & Ride Facility Const./Design 40,659	G. O. Bonds '99
Park & Ride Facility Const./Design (40,659)	G. O. Bonds '01
Art in Public Places / Transit 40,659	G. O. Bonds '01
<u>DMD/Streets</u>	

Eubank South (128,590)	G. O. Bonds '01
Reconstruction Major Streets 128,590	G. O. Bonds '01
Reconstruction Major Streets (128,590)	G. O. Bonds '04
Eubank South 128,590	G. O. Bonds '04
Zoo Access (316,390)	G. O. Bonds '01
Lead Avenue Improvements 316,390	G. O. Bonds '01
Lead Avenue Improvements (316,390)	G. O. Bonds '04
Zoo Access 316,390	G. O. Bonds '04
Signal Control Expansion (40,120)	G. O. Bonds '99
Street Lighting (156,410)	G. O. Bonds '99
Safety & Intersect. Improvements 196,530	G. O. Bonds '99
Signal Control Expansion 40,120	G. O. Bonds '01
Street Lighting 156,410	G. O. Bonds '01
Safety & Intersect. Improvements (196,530)	G. O. Bonds '01
<u>Family & Community Services</u>	
East Central Center	G. O. Bonds '99

(299,985)

West Mesa Community Center

Renovations and Repairs

G. O. Bonds '99

299,985

West Mesa Community Center

Renovations and Repairs

G. O. Bonds '03

(299,985)

East Central Center

G. O. Bonds '03

299,985

Esperanza Library

G. O. Bonds '01

(146,481)

West Mesa Community Center

Renovations and Repairs

G. O. Bonds '01

146,481

West Mesa Community Center

Renovation and Repairs

G. O. Bonds 03

(146,481)

Esperanza Library

G. O. Bonds 03

146,481

Section 3. That the following Impact Fee revenues are hereby appropriated

Project Name

Amount

Parks, Recreation, Trails and Open Space Facilities

Academy / Northeast

Impact Fee Revenue

5,191

Foothills / Southeast

Impact Fee Revenue

625

North Albuquerque

Impact Fee Revenue

6,407

North Valley / I-25

Impact Fee Revenue

11,586

Southwest Mesa	Impact Fee Revenue
39,877	
Northwest Mesa / Volcano	Impact Fee Revenue
17,182	
Trails	Impact Fee Revenue
2,382	
Open Space	Impact Fee Revenue
<u>40,292</u>	
Sub-total Parks, Recreation, Trails and Open Space Facilities	
123,542	
<u>Public Safety Facilities</u>	
Fire / Westside	Impact Fee Revenue
33,610	
Fire / Eastside	Impact Fee Revenue
14,090	
Police / Citywide	Impact Fee Revenue
27,394	
Police / Westside	Impact Fee Revenue
8,877	
Police / Eastside	Impact Fee Revenue
<u>2,505</u>	
Sub-total Public Safety Facilities	
86,476	
<u>Roadway Facilities</u>	
Southwest Mesa	Impact Fee Revenue
146,047	
I-25 Corridor	Impact Fee Revenue
165,572	
Far Northeast	Impact Fee Revenue
4,806	

Northwest Mesa	Impact Fee Revenue
244,039	

West Mesa	Impact Fee Revenue
<u>34,592</u>	

Sub-total Roadway Facilities
595,056

Drainage Facilities

Southwest	Impact Fee Revenue
40,034	

Far Northeast	Impact Fee Revenue
43,548	

Northwest	Impact Fee Revenue
<u>69,495</u>	

Sub-total Drainage Facilities
153,077

Total Impact Fees
<u>958,151</u>

The project descriptions attached hereto, for the Impact Fee projects listed above, may only be amended as provided by Section 2-12-4 ROA, 1994.

Section 4. That the following State of New Mexico grant projects approved by the 2006 State Legislature are hereby appropriated.

Project Name

Amount

Alameda / Balloon Museum Drive Traffic Signal	100
,000	

Alameda Little League Complex	250
,000	

Alamosa Multiservice Center Equipment

Change from Westgate Skate Park	0
Anderson-Abruzzo International Balloon Museum	475
,000	
Anderson-Abruzzo International Balloon Museum	245
,000	
Anderson-Abruzzo International Balloon Museum - Flight Simulator	1,0
05,000	
Animal Services Centers Improvements - East / West	100
,000	
Animal Shelters Improvements	50,
000	
Animal Shelters Improvements	50,
000	
Balloon Fiesta Park	3,2
00,000	
Balloon Fiesta Park	150
,000	
Balloon Fiesta Park Public Safety Building	350
,000	
Balloon Fiesta Park Public Safety Building	170

,000	
Balloon Museum Drive / Horizon Blvd. Intersection Improvements	50,
000	
Barelas Community Center	125
,000	
Barelas / Highland Senior Centers - Equipment	120
,000	
Barelas Senior Center	140
,000	
BioPark Asian Exhibit including Giant Panda	75,
000	
Boca Negra Park and Trailhead	100
,000	
Business Incubator in East Downtown Albuquerque	700
,000	
Business Incubator in East Downtown Albuquerque	2,2
23,000	
Candelaria: Juan Tabo to Tramway Medians	100
,000	
Candelaria: Morris to Juan Tabo Medians	100

,000

Casa San Ysidro Improvements

50,

000

Central Avenue Bridge Pedestrian Observation Platform

200

,000

Central / Highland / Nob Hill Lighting

400

,000

Central / Highland / Nob Hill Pedestrian Improvements

1,0

00,000

Central / Highland / Nob Hill Pedestrian Improvements

200

,000

Central / Highland / Nob Hill Redevelopment

Infrastructure / Streetscape

200,000

Channel 27 / Quote UnQuote

25,

000

Cherry Hills Library - Books and Information Technology

50,

000

Coronado Park

50,

000

Dennis Chavez Recreation Center

15,

000	
Developmental Disabilities Organization - Information Technology	100
,000	
Developmental Disabilities Organization - Information Technology	315
,000	
Disabilities Program - Vehicles and Equipment	50,
000	
Disabilities Program - Vehicles and Equipment	175
,000	
East San Jose Pool Renovation	100
,000	
East San Jose Recreation Center Equipment	35,
000	
Eighty-Sixth and Sage SW Street Improvements	100
,000	
Eldorado Crossing	400
,000	
Emergency Overnight Shelter near Candelaria / Broadway NE	50,
000	
Eubank / Candelaria Median Landscaping & Streetscape	200

,000	
Explora Science Center and Children's Museum	900
,000	
Explora Science Center and Children's Museum	995
,000	
Explora Science Center and Children's Museum - Expand Purpose for an Addition	0
Gold Avenue Streetscape Improvements	
145,000	
Grecian Park Improvements	25,
000	
Heights Community Center	100
,000	
Highland Senior Center	40,
000	
Highland Senior Center - Information Technology	35,
000	
House District 13 Fitness Factories	300
,000	
Huning Highland Area	250
,000	
Innovation Parkway Median Landscaping	

	250
,000	
Interstate 40 and 25 Big I Landscape	
	500
,000	
Interstate 40 and 25 Big I Landscape	
	200
,000	
Jack Candelaria Recreation Center	
	35,
000	
Jerry Cline Park	
	540
,000	
Jerry Cline Park Tennis Complex	
	50,
000	
Juan Tabo Boulevard Traffic Lights - Spain to Montgomery	
	150
,000	
Loma Linda Recreation Center	
	15,
000	
Los Duranes Park	
	150
,000	
Main Library Equipment / Furniture	
	100
,000	
Main Library Equipment / Furniture	

	100
,000	
Main Library Improvements	
	100
,000	
Manzano Mesa Community Park	
	200
,000	
Manzano Mesa Multigenerational Center Partitions and Ramps -	
Change scope to Building and Exterior Improvements	0
Martin Luther King, Jr. Memorial	
	25,
000	
Martin Luther King, Jr. Memorial	
	415
,000	
Martineztown Park and Walkway Improvements	
	200
,000	
Martineztown Park and Walkway Improvements	
	100
,000	
Mesa Verde Community Center	
	125
,000	
Mesa Verde Community Center	
	255
,000	
Montano / Alameda Boulevard Park & Ride Quiet Crossings	
	150

,000	
Museum Renovation / Expansion	245
,000	
National Institute of Flamenco Expansion	420
,000	
National Institute of Flamenco Expansion	465
,000	
Ninety-Eighth and Sage SW Street Improvements	100
,000	
NM Holocaust and Intolerance Museum - Expand Purpose to Acquire a Building	0
NM Holocaust and Intolerance Museum - Expand to include Purchase	0
NM Holocaust and Intolerance Museum & Study Center	400
,000	
NM Holocaust and Intolerance Museum & Study Center	435
,000	
Nob Hill Highland Business Improvement District	100
,000	
North Domingo Baca Park Facility	400
,000	
North Valley Demonstration Trail along Griegos Drain	300

,000	
North Valley Demonstration Trail along Griegos Drain	250
,000	
North Valley Multipurpose Facility	300
,000	
North Valley Multipurpose Facility	275
,000	
North Valley Senior Center	150
,000	
Palo Duro Senior Center	200
,000	
Palo Duro Senior Center	150
,000	
Palo Duro Senior Center Equipment - Expand Purpose - Extend Time	0
Paradise Boulevard Landscaping	350
,000	
Phil Chacon Park - Shade Structure	30,
000	
Phil Chacon Park - Soccer Field Lights	15,
000	
Piedras Marcadas Pueblo Ruins	

000	30,
Police Department - Information Technology	
	600
,000	
Police Department - Information Technology	
	1,3
60,000	
Rio Grande Botanical Gardens Insectarium	
	250
,000	
Rio Grande Botanical Gardens Insectarium	
	415
,000	
Roadrunner Little League	
	300
,000	
Sawmill Community Land Trust Public Infrastructure Improvements	
	200
,000	
Sawmill Property and Facility	
	25,
000	
Senior Affairs Centralized Kitchen	
	3,0
00,000	
Senor Affairs Centralized Kitchen and Social Services Center	
	100
,000	
Senior Centers Meals Equipment	

	49,
380	
Spay and Neuter Clinic	
	250
,000	
Spay and Neuter Clinic	
	380
,000	
Spay and Neuter Mobile Clinics Vans	
	250
,000	
Street Medians Landscape	
	250
,000	
Taylor Ranch Community Center	
	20,
000	
Thomas Bell Community Center - Weight Room	
	145
,000	
Thomas Bell Recreation Center - Equipment	
	15,
000	
Thomas Bell Recreation Center - Isshin Ryu Equipment	
	15,
000	
Thunderbird Little League	
	200
,000	
Thunderbird Little League	

000	25,
Tower Community Park / Westgate Little League	
	700
,000	
Townsend Street SW	
	150
,000	
Tramway/Central Eubank Road Feasibility Study	
	100
,000	
Twelfth and Menaul NW Roadway and Streetscape Improvements	
	200
,000	
Twelfth and Menaul NW Roadway and Streetscape Improvements	
	250
,000	
University Boulevard to Mesa del Sol Extension	
	2,0
00,000	
Unser / Central / 98th Neon Arches	
	1,2
00,000	
Valley Neighborhood Park	
	75,
000	
Valley Pool Renovations	
	80,
000	
Ventana Ranch Fire Station	

	50,
000	
Ventana Ranch Fire Station	
	100
,000	
Ventana Ranch Park	
	150
,000	
Veterans' Memorial Park	
	50,
000	
Vista del Norte Park - Construct	
	200
,000	
Vista del Norte Park - Improvements / Equipment	
	100
,000	
West Central Avenue Neon Arches	
	75,
000	
West Central Avenue Neon Arches	
	148
,810	
West Mesa Community Center	
	350
,000	
West Mesa Little League	
	466
,500	
West Side Open Space Visitors' Center	

	100
,000	
West Side Open Space Visitors' Center - Path to Bosque	
	118
,000	
Westgate Community Center Improvements	
	150
,000	
Wheels Museum	
	2,0
00,000	
Wyoming Library	
	125
,000	
Yale Boulevard Street Lighting	
	50,
000	
TOTAL	
<u>41.495.690</u>	

Section 5. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

Section 6. That the following amount is hereby appropriated to the following program strategy from working capital balance for Fiscal Year 2006.

GOAL 8. Government Excellence and Effectiveness - Government is ethical and accountable; every element of government contributes effectively to meeting public needs.

BASEBALL STADIUM OPERATING FUND 691

Department of Municipal Development
Transfer to Capital Acquisition Fund (305)
450,000

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